

**Agenda Item 12**  
**Meeting of 12/2/2015**

**RESOLUTION 15-13738**

**A RESOLUTION AMENDING THE FY 2015-16 BUDGET ADOPTED BY RESOLUTION 15-13699 BY APPROPRIATING FUNDS FROM THE UNASSIGNED FUND BALANCE OF THE GENERAL FUND TO INCREASE THE OVERTIME BUDGET OF THE FIRE-RESCUE DEPARTMENT FOR THE PROVISION OF AIRCRAFT RESCUE AND FIREFIGHTING SERVICES AT THE NAPLES MUNICIPAL AIRPORT; ADJUSTING REVENUE IN THE GENERAL FUND IN ACCORDANCE WITH THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF NAPLES AND THE CITY OF NAPLES AIRPORT AUTHORITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** the City of Naples adopted a budget on September 16, 2015 via Resolution 15-13699; and

**WHEREAS,** on November 4, 2015, by Resolution 15-13715, City Council approved an Interlocal Agreement between the City and the Naples Airport Authority for aircraft rescue and firefighting services beginning December 1, 2015; and

**WHEREAS,** revenue from the current Agreement, valid through December 1, 2015, will be approximately \$99,000; and

**WHEREAS,** the new Interlocal Agreement provides for the City to be reimbursed for the actual cost of providing aircraft rescue and firefighting services estimated to be approximately \$464,000 annually or \$387,000 for the remainder of this fiscal year; and

**WHEREAS,** the increased cost of overtime due to the new Interlocal Agreement is \$464,000 annually, or \$387,000 for the rest of this fiscal year;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:**

**Section 1.** That the FY 2015-16 budget of the City of Naples, adopted by Resolution 15-13699, is hereby amended to increase the overtime budget of the Fire-Rescue Department in order to provide aircraft rescue and firefighting services at the Naples Municipal Airport.

**Section 2.** That the FY 2015-16 budget of the City of Naples, adopted by Resolution 15-13699, is hereby amended by decreasing the Fire Contract revenue from the Naples Airport Authority from \$565,000 to \$486,000, a decrease of \$79,000.

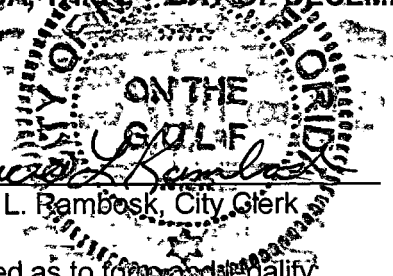
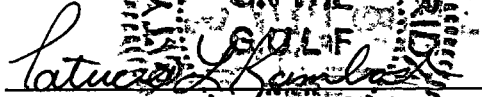
**Section 3.** That the FY 2015-16 budget of the City of Naples, adopted by Resolution 15-13699, is hereby amended by increasing the Fire overtime expense by \$387,000.

**Section 4.** That the FY 2015-16 budget of the City of Naples, adopted by Resolution 15-13699, is hereby amended by appropriating \$466,000 from the unassigned fund balance.

**Section 5.** This resolution shall become effective immediately upon adoption.


PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 2<sup>ND</sup> DAY OF DECEMBER, 2015.

Attest:

A circular seal for the City of Naples, Florida, featuring a central emblem with a sun and palm trees, surrounded by the text "CITY OF NAPLES, FLORIDA" and "ON THE GULF".  
  
Patricia L. Bambusk, City Clerk

  
John F. Sorey III, Mayor

Approved as to form and legality:

  
Robert D. Pritt, City Attorney

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Date filed with City Clerk: 12-2-15